

MEDI-CAL PROGRAM ESTIMATE SUMMARY FISCAL YEAR 2006-07

	<u>TOTAL FUNDS</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>
I. BASE ESTIMATES			
A. C/Y FFS BASE	\$15,083,523,660	\$7,541,761,830	\$7,541,761,830
B. C/Y NON-FFS BASE	\$13,694,115,000	\$8,357,696,000	\$5,336,419,000
C. BASE ADJUSTMENTS	<u>-\$280,504,000</u>	<u>-\$265,945,500</u>	<u>-\$14,558,500</u>
D. ADJUSTED BASE	<u>\$28,497,134,660</u>	<u>\$15,633,512,330</u>	<u>\$12,863,622,330</u>
II. POLICY CHANGES			
A. ELIGIBILITY	\$575,473,380	\$233,542,200	\$341,931,180
B. BENEFITS	\$582,034,960	\$471,718,880	\$110,316,080
C. PHARMACY	-\$1,180,319,620	-\$599,962,910	-\$580,356,710
D. MANAGED CARE	\$241,106,000	\$118,553,000	\$122,553,000
E. PROVIDER RATES	\$232,407,680	\$116,203,840	\$116,203,840
F. HOSPITAL FINANCING	\$3,211,881,200	\$2,658,606,200	\$553,275,000
G. SUPPLEMENTAL PMNTS.	\$475,900,000	\$316,450,000	\$159,450,000
H. OTHER	<u>-\$18,618,760</u>	<u>-\$37,626,380</u>	<u>\$19,007,620</u>
I. TOTAL CHANGES	<u>\$4,119,864,840</u>	<u>\$3,277,484,830</u>	<u>\$842,380,010</u>
III. TOTAL MEDI-CAL ESTIMATE	<u><u>\$32,616,999,500</u></u>	<u><u>\$18,910,997,160</u></u>	<u><u>\$13,706,002,350</u></u>